

FEDERAL GOVERNMENT OF NIGERIA						
2013 BUDGET						
SUMMARY						
POLICE FORMATIONS & COMMAND						
CODE	MDA	TOTAL PERSONNEL COST =N=	TOTAL OVERHEAD COST =N=	TOTAL RECURRENT =N=	TOTAL CAPITAL =N=	TOTAL ALLOCATION =N=
0155004001	POLICE FORMATIONS & COMMAND	292,794,434,937	7,683,952,375	300,478,387,312	14,096,000,000	314,574,387,311
	TOTAL	292,794,434,937	7,683,952,375	300,478,387,312	14,096,000,000	314,574,387,311

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT	ACCOUNT NAME	=N=
0155004001	POLICE FORMATIONS AND COMMAND	
02101	PERSONNEL COST	292,794,434,937
21010101	CONSOLIDATED SALARY	221,052,433,713
21020101	NON REGULAR ALLOWANCES	43,821,723,014
21020102	FOREIGN SERVICE ALLOWANCE	109,526,245
21020201	NHIS	11,124,300,786
21020202	CONTRIBUTORY PENSION	16,686,451,179
02201	OVERHEAD COST	7,683,952,375
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	34,617,456
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	464,245,303
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	20,813,272
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	208,697,680
22020201	ELECTRICITY CHARGES	240,341,944
22020202	TELEPHONE CHARGES	30,034,194
22020203	INTERNET ACCESS CHARGES	11,147,181
22020205	WATER RATES	81,886,272
22020206	SEWERAGE CHARGES	17,227,356
22020207	LEASED COMMUNICATION LINES(S)	13,749,815
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	265,532,836
22020302	BOOKS	15,518,880
22020303	NEWSPAPERS	10,875,589
22020305	PRINTING OF NON SECURITY DOCUMENTS	45,755,571
22020306	PRINTING OF SECURITY DOCUMENTS	6,806,839
22020307	DRUGS & MEDICAL SUPPLIES	57,468,030
22020308	FIELD & CAMPING MATERIALS SUPPLIES	17,017,097
22020309	UNIFORMS & OTHER CLOTHING	1,625,887,755
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	14,975,046
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	130,519,787
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	436,168,152
22020402	MAINTENANCE OF OFFICE FURNITURE	65,890,200
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	223,887,233
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	77,399,935
22020405	MAINTENANCE OF PLANTS/GENERATORS	40,841,033
22020406	OTHER MAINTENANCE SERVICES	797,810,042
22020407	MAINTENANCE OF AIRCRAFTS	54,795,053
22020408	MAINTENANCE OF SEA BOATS	68,068,389
22020501	LOCAL TRAINING	514,718,082
22020502	INTERNATIONAL TRAINING	136,136,778
22020601	SECURITY SERVICES	108,817,461
22020603	OFFICE RENT	72,560,902
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	239,442,664
22020606	CLEANING & FUMIGATION SERVICES	12,000,000
22020701	FINANCIAL CONSULTING	2,470,882
22020702	INFORMATION TECHNOLOGY CONSULTING	6,589,020
22020703	LEGAL SERVICES	15,111,182
22020704	ENGINEERING SERVICES	3,689,307
22020705	ARCHITECTURAL SERVICES	3,689,307
22020706	SURVEYING SERVICES	3,689,307
22020801	MOTOR VEHICLE FUEL COST	599,359,577
22020803	PLANT / GENERATOR FUEL COST	78,905,892
22020804	AIRCRAFT FUEL COST	91,676,727
22020805	SEA BOAT FUEL COST	63,225,329
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,361,368
22020902	INSURANCE PREMIUM	378,863,788
22021001	REFRESHMENT & MEALS	6,840,873
22021002	HONORARIUM & SITTING ALLOWANCE	4,118,138

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT	ACCOUNT NAME	=N=
22021003	PUBLICITY & ADVERTISEMENTS	19,362,458
22021004	MEDICAL EXPENSES	38,181,375
22021006	POSTAGES & COURIER SERVICES	4,118,138
22021007	WELFARE PACKAGES	181,306,047
22021009	SPORTING ACTIVITIES	7,487,523
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS	12,252,310
03101	TOTAL CAPITAL EXPENDITURE	14,096,000,000
23010101	<u>PURCHASE / ACQUISITION OF LAND</u>	125,000,000
23010104	<u>PURCHASE MOTOR CYCLES</u>	41,400,000
23010105	<u>PURCHASE OF MOTOR VEHICLES</u>	475,100,000
23010107	<u>PURCHASE OF TRUCKS</u>	420,673,375
23010112	<u>PURCHASE OF OFFICE FURNITURE AND FITTINGS</u>	205,235,000
23010122	<u>PURCHASE OF HEALTH / MEDICAL EQUIPMENT</u>	113,119,447
23010128	<u>PURCHASE OF SECURITY EQUIPMENT</u>	3,909,124,665
23010130	<u>PURCHASE OF RECREATIONAL FACILITIES</u>	55,744,496
23010131	<u>PURCHASE OF AIR NAVIGATIONAL EQUIPMENT</u>	130,500,450
23020101	<u>CONSTRUCTION / PROVISION OF OFFICE BUILDINGS</u>	1,257,370,177
23020106	<u>CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES</u>	952,165,276
23020107	<u>CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS</u>	240,959,375
23020108	<u>CONSTRUCTION / PROVISION OF POLICE STATIONS / BARRACKS</u>	4,602,553,875
23020117	<u>CONSTRUCTION / PROVISION OF AIR-PORT / AERODROMES</u>	70,000,000
23020118	<u>CONSTRUCTION / PROVISION OF INFRASTRUCTURE</u>	296,560,000
23030107	<u>REHABILITATION / REPAIRS - POLICE STATIONS / BARRACKS</u>	425,060,826
23030121	<u>REHABILITATION / REPAIRS OF OFFICE BUILDINGS</u>	549,268,734
23050101	<u>RESEARCH AND DEVELOPMENT</u>	55,000,000
23050102	<u>COMPUTER SOFTWARE ACQUISITION</u>	100,100,000
23050103	<u>MONITORING AND EVALUATION</u>	71,064,304
	TOTAL PERSONNEL	292,794,434,937
	TOTAL OVERHEAD	7,683,952,375
	TOTAL RECURRENT	300,478,387,312
	TOTAL CAPITAL	14,096,000,000
	TOTAL ALLOCATION	314,574,387,311

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:	FEDERAL MINISTRY OF POLICE AFFAIRS				
MINISTRY'S CODE:	0155001001				
NAME OF INSTITUTION:	POLICE FORMATIONS AND COMMAND				
INSTITUTION'S CODE:	0155004001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				125,000,000
	ON-GOING PROJECTS				125,000,000
	LAND SURVEY, COMPENSATION, VALUATION OF LANDED AND FIXED ASSETS INCLUDING OUTSTANDING LIABILITIES				125,000,000
23010104	PURCHASE MOTOR CYCLES				41,400,000
	ON-GOING PROJECTS				41,400,000
	PROCUREMENT OF BMW MOTORCYCLES CONFIGURED TO POLICE SPECIFICATION INCLUDING RIDER'S KITS FOR PATROL AND OPERATIONAL PURPOSES				41,400,000
23010105	PURCHASE OF MOTOR VEHICLES				475,100,000
	ON-GOING PROJECTS				475,100,000
	PURCHASE OF 3No. ARMoured TOYOTA LANDCRUIZER VEHICLE (N90,000,000) AND 3No. ARMoured TOYOTA HILUX (N75,000,000) FOR GSM TRACKING (INTELLIGENCE)				165,000,000
	PURCHASE OF PATROL VEHICLES (PICK-UPS, PATROL JEEPS, PATROL CARS, CANINE VANS) INSTALLED WITH COMMUNICATION EQUIPMENT AND CONFIGURED TO POLICE SPECIFICATION				310,100,000
23010107	PURCHASE OF TRUCKS				420,673,375
	ON-GOING PROJECTS				420,673,375
	PURCHASE OF SPECIALIZED OPERATIONAL VEHICLES - UNIMOG TRUCKS, MOBILE WORKSHOP VEHICLES, H/DUTY RECOVERY VEHICLES, COMMS. MAINTENANCE VEHICLES, VETERINARY AMBULATORY VANS AND CRIME SCENE VEHICLES				300,673,375
	PURCHASE OF PERSONNEL DEPLOYMENT VEHICLES AND WATER TANKERS				120,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				205,235,000
	ON-GOING PROJECTS				205,235,000
	PROCUREMENT OF OFFICE EQUIPMENT FOR POLICE FORMATIONS/COMMANDS NATIONWIDE				205,235,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT				113,119,447
	ON-GOING PROJECTS				113,119,447
	PROCUREMENT OF HOSPITAL EQUIPMENT (DIAGNOSTIC & THERAPEUTIC ITEMS)				113,119,447
23010128	PURCHASE OF SECURITY EQUIPMENT				3,909,124,665
	ON-GOING PROJECTS				3,909,124,665
	PROCUREMENT OF ARMS AND AMMUNITION				425,250,000
	PROCUREMENT OF RIOT CONTROL EQUIPMENT				296,708,180
	PROCUREMENT OF PERSONNEL PROTECTIVE GEARS (BULLET PROOF VESTS AND BALLISTIC HELMETS)				355,266,195
	AUTOMATED FINGERPRINT IDENTIFICATION SYSTEM (AFIS)				70,500,000
	PROCUREMENT OF FORENSIC EQUIPMENT, PROVISION OF DNA TEST AND CRIME SCENE LABORATORIES INCLUDING REAGENTS AND CHEMICALS				105,000,000
	PURCHASE OF EXPLOSIVE ORDINANCE DISPOSAL (EOD) EQUIPMENT - ANTI-BOMB SQUAD				1,405,550,000
	PROCUREMENT OF SECURITY INTELLIGENCE EQUIPMENT - (SECURITY/CRIMINAL INTELLIGENCE)				120,500,000
	UPGRADE OF GSM TRACKING SYSTEM				157,000,000
	PROCUREMENT OF DIGITAL COMMUNICATION EQUIPMENT FOR POLICE FORMATIONS AND COMMANDS				200,000,000
	PROCUREMENT OF DOGS HANDLING EQUIPMENT AND FEEDING COST				55,065,000
	PURCHASE OF MOUNTED TROOP ACCESSORIES AND FEEDING COST				50,450,300
	PROCUREMENT OF OPERATIONAL EQUIPMENT FOR PEACEKEEPING DUTIES				105,000,000
	PROCUREMENT OF OPERATIONAL EQUIPMENT FOR MOBILE POLICE SQUADRONS NATIONWIDE				100,000,000
	ESTABLISHMENT OF COMMUNITY POLICING PROJECTS (CPP) IN STATE COMMANDS				60,000,000
	PROVISION OF EQUIPMENT FOR POLICE PUBLIC RELATIONS UNIT AT FHQ, FORMATIONS AND COMMANDS				75,430,500
	INSURANCE OF POLICE AIRCRAFT, PATROL BOATS AND OTHER CAPITAL ASSETS				200,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	FENCING OF MOBILE POLICE OFFICE AT JALINGO, TARABA STATE				20,000,000
	PURCHASE OF MARINE/WORKSHOP EQUIPMENT AND PERSONNEL PROTECTIVE GEARS				107,404,490
23010130	PURCHASE OF RECREATIONAL FACILITIES				55,744,496
	ON-GOING PROJECTS				55,744,496
	PROCUREMENT AND UPGRADE OF POLICE BAND INSTRUMENT AND ACCESSORIES FOR DRILLS, TRAINING, ETC				55,744,496
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT				130,500,450
	ON-GOING PROJECTS				130,500,450
	PURCHASE OF AIRCRAFT GROUND HANDLING AND HANGER EQUIPMENT				80,500,450
	PURCHASE OF AIRCRAFT SPARE PARTS				50,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				1,257,370,177
	ON-GOING PROJECTS				1,257,370,177
	COMPLETION OF STATE HQ COMPLEX IN DAMATURU YOBE STATE, DUTSE JIGAWA STATE, JALINGO TARABA STATE, ZONE 4 HQ MAKURDI AND ZONE 9 HQ UMUAHIA				200,751,025
	CONSTRUCTION OF FORCE HEADQUARTERS DOG SECTION BARRACKS, OFFICES, KENNELS, FURNISHING AND INFRASTRUCTURE (INCLUDING PERIMETER FENCING) ABUJA	North - Central	FCT		91,915,194
	CONSTRUCTION OF MOUNTED TROOP PERSONNEL BARRACKS, OFFICES, STABLES, FURNISHING AND INFRASTRUCTURE - FHQ ABUJA	North - Central	FCT		96,517,983
	ESTABLISHMENT OF NIGERIA POLICE PEACEKEEPING CENTRE, ABUJA	North - Central	FCT		107,666,349
	POLICE TRAINING SCHOOL, KUDAN	North - West	Kaduna	Kudan	460,211,011
	CONSTRUCTION OF POLICE COLLEGE OF INFORMATION TECHNOLOGY ABEOKUTA (2ND PHASE)	South - West	Ogun		80,308,615
	CONSTRUCTION OF POLICE INTELLIGENCE COLLEGE, ILORIN, KWARA STATE	North - Central	Kwara		220,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES				952,165,276
	ON-GOING PROJECTS				752,165,276
	CONSTRUCTION AND REHABILITATION OF COTTAGE HOSPITAL (25-BED BUNGALOW TYPE) AND FENCING OF EXISTING POLICE HOSPITALS				607,230,851
	DEVELOPMENT OF POLICE VETERINARY DOGS BREEDING CENTRE FHQ ABUJA	North - Central	FCT		45,199,056
	ESTABLISHMENT/DEVELOPMENT OF POLICE VETERINARY DIAGNOSTIC LABORATORY/RADIOLOGY FHQ ABUJA	North - Central	FCT		44,623,345
	COMPLETION OF VETERINARY CLINICS IN JOS, KADUNA AND ENUGU. REHABILITATION OF EXISTING VETERINARY CLINICS IN FCT ABUJA				55,112,024
	NEW PROJECTS				200,000,000
	CONSTRUCTION OF HEALTH FACILITY IN POLICE ACCADEMY WUDIL				200,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS				240,959,375
	ON-GOING PROJECTS				240,959,375
	CONSTRUCTION OF POLICE PRIMARY/SECONDARY SCHOOLS	North - West	Zamfara	Gusau	240,959,375
23020108	CONSTRUCTION / PROVISION OF POLICE STATIONS / BARRACKS				4,602,553,875
	ON-GOING PROJECTS				4,602,553,875
	CONSTRUCTION/REHABILITATION OF STAFF QUARTERS & BARRACKS NATIONWIDE				1,110,166,346

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	REHABILITATION OF CENTRAL POLICE STATION OTUKPO, BENUE STATE, DIVISIONAL POLICE STATION MPU, ANINRI LOCAL GOVERNMENT ENUGU STATE. IKOM POLICE STATION CROSS RIVER STATE, NINGI LGA BAUCHI STATE, MUTUM - BIYU POLICE , GASSOL TARABA STATE, ACHIAGU POLICE STATION EBONYI STATE, AREA COMMAND ONUEKE EBONYI STATE, MUSAWA, KATSINA STATE, OKO CENTRAL POLICE STATION EDO STATE, MOBILE BASE, UYO AKWA IBOM STATE, MBUTU MBAISE CENTRAL POLICE STATION , URHOKUOSA EDO STATE. AROCHUKWU/OHAFIA ABIA STATE. ONICHA-UKU DELTA STATE. ELLU DELTA STATE.AGBOKIM WATERFALLS C/RIVER.GAMAGIRA KADUNA STATE.GALAMBI. NAFADA, ILEPA - PAKOTO, IFO LGA. ACHIAGU EBONYI. KUMO GOMBE STATE, ORLU POLICE DIVISIONAL HQ, IMO STATE, ORU EAST POLICE DIVISIONAL HQ, IMO STATE, POLICE PROJECT AT JESSEE TOWNSHIP IN ETHIOPE LGA, DELTA STATE.				406,534,145
	FENCING OF POLICE STATIONS/BARRACKS NATIONWIDE				345,456,845
	CONSTRUCTION OF POLICE MARINE JETTIES AT MAKURDI IN BENUE, YAURI IN KEBBI, BAGA IN BORNO AND LOKOJA IN KOGI				140,183,966
	REHABILITATION AND IMPROVEMENT OF THE POLICE TRAINING SCHOOLS AND COLLEGES, IKEJA, LAGOS, ORJI RIVER, BAUCHI, BAYELSA, EBONYI, GOMBE AND POLICE ACADEMY WUDIL				2,444,950,000
	CONSTRUCTION OF 1 NO 4-MAN RANK AND FILE QUARTERS (STORY TYPE) AT OWELLI AWGU	SOUTH EAST	ENUGU	AWGU	30,000,000
	REHABILITATION OF THE MARINE POLICE JETTY AT ABONNEMA WHARF, PORT HARCOURT, RIVERS STATE	SS	RIVERS		20,000,000
	CONSTRUCTION OF MOBILE POLICE BARRACKS IN LAFIA NASARAWA STATE AND 48 PMF AT OKWUZU EGBEMA RIVERS STATE				105,262,573
23020117	CONSTRUCTION / PROVISION OF AIR-PORT / AERODROMES				70,000,000
	ON-GOING PROJECTS				70,000,000
	CONSTRUCTION OF HELIPAD IN 6 LOCATIONS: OTUKPO, FUGAR, YOLA, RINGIM, ABEOKUTA AND ELEWERAN OBALUFE WITH INFRASTRUCTURES AND BRIDGES	North - East	Adamawa	Yola	70,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE				296,560,000
	ON-GOING PROJECTS				296,560,000
	ESTABLISHMENT OF EOD UNITS IN 10 STATES (ABIA, BAUCHI, GOMBE, JIGAWA, KEBBI, LAGOS, NASARAWA, NIGER, TARABA AND ZAMFARA)				90,000,000
	PROCUREMENT OF COUNTER-TERRORIST SQUAD EQUIPMENT				206,560,000
23030107	REHABILITATION / REPAIRS - POLICE STATIONS / BARRACKS				425,060,826
	ON-GOING PROJECTS				425,060,826
	UPGRADING OF POLICE BARRACKS AT DEI-DEI ABUJA INCLUDING PROVISION OF INFRASTRUCTURAL FACILITIES, ROAD NETWORK, WATER, ELECTRICTY, ETC.	North - Central	FCT	Bwari	333,281,054
	REHABILITATION AND UPGRADE OF MARINE POLICE JETTIES AT ORON IN AKWA IBOM, CALABAR IN CROSS RIVER, OKITIPUPA IN ONDO AND ONIKAN IN LAGOS STATE.	South - West	Ondo	Okitipupa	91,779,772
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				549,268,734
	ON-GOING PROJECTS				549,268,734
	REHABILITATION AND UPGRADE OF POLICE PRINTING PRESS IN LAGOS	South - West	Lagos	Ikeja	95,230,000
	REHABILITATION OF POLICE BAND BUILDINGS IN 10 LOCATIONS: KANO, KADUNA, SOKOTO, MAIDUGURI, YOLA, IBADAN, IKEJA, PORTHARCOURT, CALABAR, ENUGU, OWERRI AND MAKURDI				90,498,690
	REHABILITATION AND CONSTRUCTION OF INDOOR SHOOTING RANGES AND ARMOURY IN SIX ZONES AND ABUJA				82,840,981

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	UPGRADE OF FACILITIES IN POLICE TRAINING INSTITUTIONS (DETECTIVE COLL. ENUGU, PMF TRG SCHs GWOZA & ILA-ORAGUN, ATS TRG SCH NONWA-TAI, POLICE COLL. IKEJA, KADUNA, M'GURI, OJI-RIVER, PTS IPERU, IBADAN, OYIN-AKOKO, MOUNTED & DOG TRG SCHs, COMMUNICATION TRG SCHs IKEJA & KADUNA				280,699,063
23050101	RESEARCH AND DEVELOPMENT				55,000,000
	ON-GOING PROJECTS				55,000,000
	RESEARCH & DEVELOPMENT PROGRAMMES FOR THE NIGERIA POLICE				55,000,000
23050102	COMPUTER SOFTWARE ACQUISITION				100,100,000
	ON-GOING PROJECTS				100,100,000
	ESTABLISHMENT OF HUMAN RESOURCE MANAGEMENT SYSTEM WITH BIOMETRICS, AND UPGRADE OF INTRANET CONNECTIVITY				100,100,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23050103	MONITORING AND EVALUATION				71,064,304
	ON-GOING PROJECTS				71,064,304
	PROPAGATION AND PROCUREMENT OF EQUIPMENT FOR POLICE SERVICE DELIVERY INITIATIVES IN FORMATIONS AND COMMANDS (SERVICOM)				71,064,304